

Possibility of drawing financial resources from EU within in the frame of programming period 2007 - 2013 for health institutions



Ministry of Health, Czech Republic



Presentation content – grant programme survey

- Integrated operating programme (IOP)
- Financial mechanism EHP/Norway
- Regional operating programme (ROP)
- OP Human environment
- OP Human resources and employment
- OP Education for competitive advantage



Integrated operating programme

Support areas and priority pivot

- 1. Modernizing of public service**
2. ICT implementing in territorial public service
- 3. Increment of quality and availability of public service**
 - 3.1 Social integration service
 - 3.2 Public health service**
 - 3.3 Employment service
 - 3.4 Security, prevention and risk solution service
4. National support of trade movement development
5. National support of territorial development
6. Technical service



IOP 1. Modernizing of public service

1a,1b Informative community development in public service

§ Systemic project Ministry of Health E-Health

(electronic health documentation, patient and provider identification)

§ Systemic project of informative system and protection public health register

§ Modernization and innovation of another health care system

Grant recipients: MH CR, allowance organization HM CR

Priority center line is multi point (convergence target – priority center line 1a;

Regional competitive advantage and employment targets – priority center line 1b)

Intermediary subject – Ministry of Internal Affairs

Total allocating - 365 mil Euro (1a) + 28 mil Euro (1b)



IOP 2. ICT implementing in territorial public service

2.1 ITC implementing in territorial public service

-
- § Electronic public service support – entrance to providing public service**
 - § Contact public service place establishment and connecting public service authorities and subjects public service to data sharing system**
 - § Utilization of modern informative and communication technology**

Grant recipient: country, municipality, established organization and alliances of municipalities

Priority center line has one target (Convergency)

Intermediary subject – Ministry of Internal Affairs

Total allocating – 170 mil. Euro



IOP 3. Increment of quality and availability of public service

3. 1 Social interaction service

○ Global goal:

Quality and availability increase of standardized health care including development of efficient system of prevention health risk, modernization processes quality proceedings and costing in providing public service system.



IOP 3. Increment of quality and availability of public service

3.2 Public health service

3.2a controlled modernization and apparatus equipment renewal (sanitary articles) national system of health machinery including technical background

q National system of specialized workplaces health institutions ensuring acute care in sequence of IZS

ü traumatology

ü neurosurgery

ü cardiosurgery

q National system of specialized workplaces ensuring a complex oncology care



IOP 3.2 Public health service

3.2b acquisition in the field of prevention health risk of people, who are threatened as a sociated exclusion or people disadvantaged by their health state or by age.

- ü Development of nation wide, areal system of implementation and coordination of primary prevention health risk and lasting ill effects.
- ü Modernitazion and inovation of the infrastructure health machinery for secondary prevention including quality increase subsequent and long lasting care (rehabilitative center support within health institution HM CZ)
- ü National and aboveregion projects NNO



IOP 3.2 Public health service

3.2c Quality and cost system of public health proceeding

- ü Modernization workplaces for health intervention interpretation (quality x cost)
- ü Modernization of ensurance innovation technologies for measurement and interpretation health intervention (quality x cost)
- ü Patent and licence guarantee projects for workplaces concentrated on health intervention interpretation (quality x cost)



IOP 3.2 Public health service

- **Grant recipient:** MH CR, allowance organization MH CR regional authorities, municipal and its created and established organization, state health institution, regional, hygiene station, health insurance companies, NNO
- Priority center line is multi point (convergence), attraction zone
- **Intermediary subject** – Ministry of Health
- **Total allocation** – 292 mil. Euro

- **Financial structure** - 85% ERDF, 15% public sources (MH CR)
- cca 16% allocation ERDF on IOP
- **Crosswise financing**
- **Back refundment competent expenses** – payments in period
- **First challenges could be expected** at the turn of 2007/2008

Unified system for a successful grant utilization guarantee

Chartered needs within organization MH CR



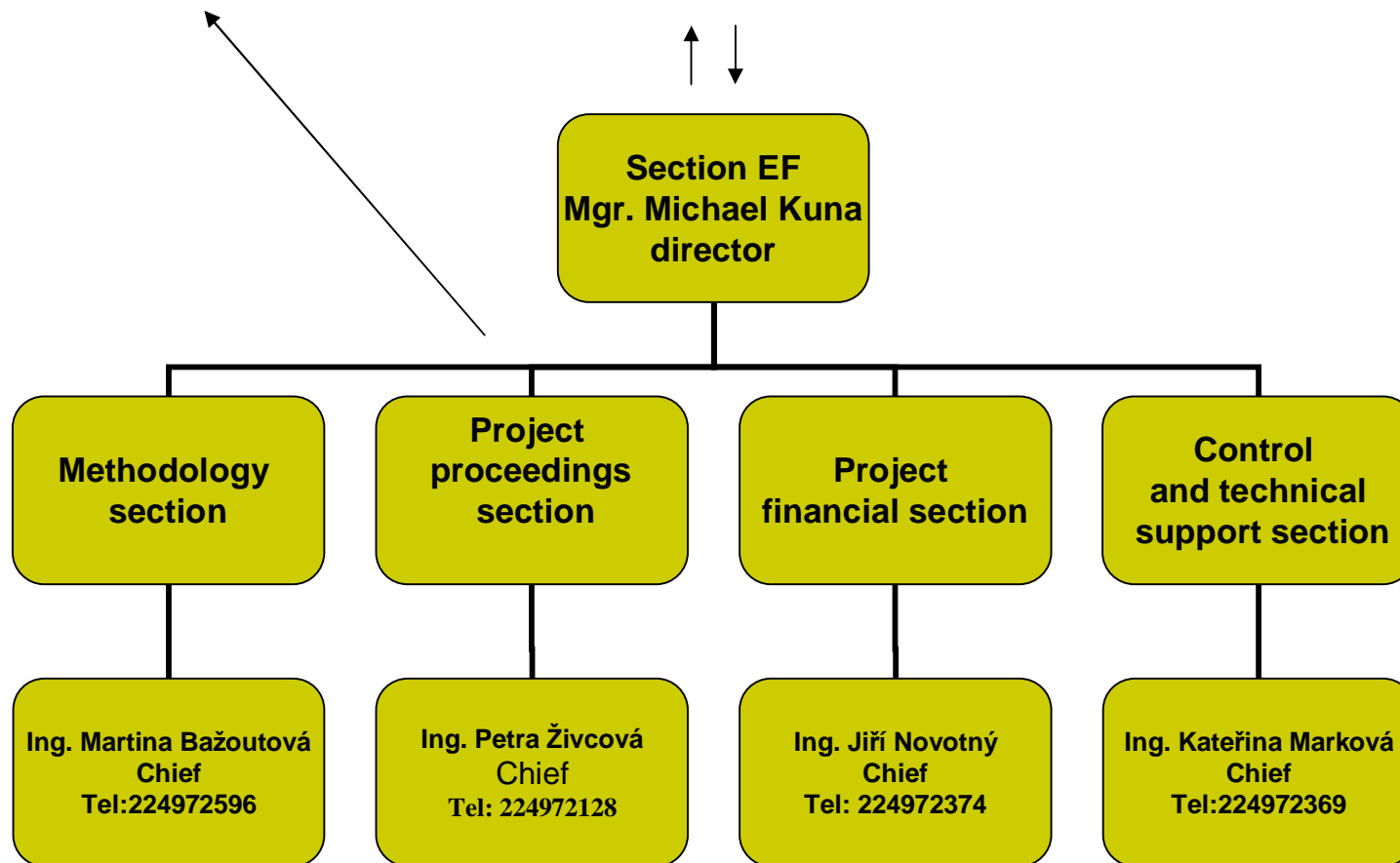
Subject selection HM CR for request proceeding



Presentation and realization of project

European integration union - OEF

External consultancy Cooperation with management and objectively relevant section of MH CR





Recommendation to potencial recipient

Golden rule:

To consult project purpose and total activities associated with the subject of european funds on MH CR.

Basic information, contact, seminar survey, place for your questions

www.mzcr.cz (European funds)



Financial mechanism EHP/Norway

- National contact place – Ministry of Finance, Center for foreign help
- ü Ensurance of project realization

- Contact place – regional authorities
- ü Interception of projection request, consultancy

- Contact place – Ministry of Health
- ü Classification of request quality, consultancy



Financial mechanism EHP/Norway

Supporting grant programme

3. challenge – Suggested grant field:

- Prevention of transmitted diseases
- ü Recovery procedures causing infection transmit in health institutions
- ü Improvement of protection condition against risk infection transmitters or people with low hygienic standard

- Programme for children and adults with specific health complication
- Conceptual development of ambulant form for children and adults mental treatment
- ü Conceptual development of bad capacities for children and adults mental treatment

www.eeagrants.org

Challenge publication - November 2007



Regional operating programme

Managing authorities are Regional executive

not

Regional authorities

Map of the region of cohesion NUTS II in CR





Regional operating programmes 2007-2013

- NUTS II Middle Bohemia – Middleczech region
- NUTS II Northwest– Karlsbad, Ústecký region
- NUTS II Southwest – Plzeňský, Jihočeský region
- NUTS II Moraviasilesian –Moravskoslezský region
- NUTS II Central Moravia – Olomoucký, Zlínský region
- NUTS II Southeast – Vysočina, Jihomoravský region
- NUTS II Northeast – Liberecký, Královehradecký, Pardubický region



ROP Middle Bohemia

- **ROP Middle Bohemia**
- 3.1 Regional center development; 3.2 City development; 3.3 Country development
- Receiver – regional authorities, municipals, organization created and established by regional authorities, NNO, natural and artificial person providing public health service according to act.
- Hospital institution and polyclinic
- Special medical institutes – rehabilitation institution
- Others health institutions – nursing institution, manger, children's home up to 3 years

- Activities
- ü Modernization, renewal and reconstruction of various objects (not building up the new buildings)
- ü Transformation unused premises or facilities
- ü Implementing of modern technology and another innovation
- ü supplementary – implementation of instruments and equipment, formation, park place and less barrier tools



ROP Southwest

ROP Northwest

-
- **ROP Southwest**
 - 2.5 Health care development
 - Activities
 - ü Reconstruction and modernization of health institutions (hospitals, polyclinics)
 - ü Purchase and equipment modernization
 - ü Emergency preclinical development (health salvage and rescue service)
 - Receivers – region, municipalities, unstate health institution provider

 - **ROP Northwest**
 - 1.3 Infrastructure in the human resources field department
 - Activities
 - ü modernization and reconstruction regional health institutions (complete infrastructure acute care, primary care centres, instruments, laboratories, information center, optimalization of logistic and service processes)
 - Receivers – region, municipalities, created and established organization, NNO



ROP Central Moravia

ROP MoraviaSilesian

- o **ROP Central Moravia**

- o 2.2 City development; 2.3 Country development

- o Recievers – region, municipalities, created and established organization, NNO

- o Activities

- ü Modernization, building renewals, building health institutions

- ü Acquicition of technical equipment and investment for better availability for disabled people

- ü Investments related to acute care center development

- q **ROP MoraviaSilesian**

- o 2.1.3 Support of efficient and available health service providing

- o Receivers – region, municipalities, created and established organization, NNO, state organized institutions, private health institution - artificial person)

- ü Activities

- ü Technical and material equipment of health insitutions including building reparations, implementation of informative technology

- ü Barrierless entrance, elevators, purchase and equipment of ambulance car, public health and health prevention investment



ROP Southeast

ROP Northeast

o **ROP Southeast**

- o 3.4 Public services of regional meaning; 3.3 – Development and stabilization of seat in the countries
- o Activities
- ü Technical appreciation medical equipment, which enables beds and ambulant care including salvage and rescue service, tools equipment, informative technology including buildings changes
- ü Recievers – region, created and established organization by region

q **ROP Northeast**

- o 2.2 City development; 2.3 Country development
- o Activities: Investments to new technologies related to modernization of health institutions.
- o Receivers – region, municipalities, created and established organization by region and municipalities, NNO



Boundary IOP & ROP

IOP

- o subject field
- q conceptual strategy – national conception
- q health care institutions, which are member of national net
- q health care institutions, whose projects are systematic, national and broadcasting
- q NNO project above regional character
- q primarily for state allowance organization

ROP

- q regional field
- q regional, municipal conception, programmes, plans
- q health care institution, who are not member of national net
- q Health care institutions, whose projects have regional and local action
- q NNO project of regional character
- q primarily for region and council organization



OP Human environment – Priority lines

- 1. Improving of water system infrastructure and reduction of flowage risk
- 2. Improving of atmosphere quality and reduction of emission
- 3. Validity using energy sources
- 4. Improving of treatment waste and removing old ecological weight
- 5. Limitation of mill residues and enviromental risk
- 6. Improving of nature and countryside statue
- 7. Infrastructure expansion for enviromental education, consultancy and edification
- 8. Technical service



OPŽP 2 – Improving of atmosphere and redustion of emission

2.3 Emission estraint

Supported activities:

Technical arrangements of sources, which enables to despatch or to eliminate emission VOC to the atmosphere (e.g.: transport to nonmethanal technologies of low-temperature sterilization)

- Recievers: Allowance organization, regional instituties and allowance organization - state



OPŽP 3 – Validity using energy sources

3.1.1 Building and reconstruction heat sources

Supported activities:

- ü** Building and reconstruction of central and block boiler, heat sources using OZE, including distribution, connector and house station, possibly in combination with building of central manufactory of fuel including technologies
- ü** Building and reconstruction of local heat sources, using OZE for heating, cooling and warming up hot water
- q** Recievers: municipalities, cities, allowance organization – state, allowance organization and regional organization



OPŽP 3 – Validity using energy sources

3.2 Realization of energy savings and using of waste heat

3.2.1. Realization of energy savings

Supported activities:

- ü Heat cladding of skin circuit and roof construction
 - ü Exchange or reconstruction of aperture fill
 - ü Reconstruction of heating body
 - ü Effectivity increasing of energetic building demand factor
 - ü Implementation measuring and regulating heating and cooling system
-
- q Recievers: municipalities, cities, allowance organization – state, allowance organization and regional organization



OPŽP 4 – Improving of treatment waste and removing old ecological weight

4.1 Waste operating enhancement

Supported activities:

- ü Building of separated scrap collection (separation) dangerous medical waste
- ü Building a machinery for energetic using medical waste

- q Receivers:, allowance organization – state, commercial companies with bonitary ownership over 50 % by municipalities or another statutory subject, commercial companies with bonitary ownership less than 50 % by municipalities or another statutory subject



OP Human sources and employment

4. Public administration and public service

4.1 Developing of institutional capacity and state efficiency

Supported activities:

- ü More effective human resource management
- ü Training programme progression
- ü Application of modern method to increase performance
- ü Support of coordination between resorts

OP Human resource and employment

1. Adaptability

1.1 Increasing of labour force adaptability and business competitive strenght

- Profession education of employees
- Support of motivation and activization of employees
- Specific educating form



System project MH CR



Healt care institution MH CR



OP Educating for better competitive advantage

2. Tertiary education – research and progression

- 2.3 Human resources in research and progression
 - ü Creating of quality teams for research and progression
 - ü Education and specific knowledge
 - ü Popularization of research and progression for society

Receivers: region, municipalities, organizations, health institutions, development department and innovation center



OP Educating for better competitive advantage

3. Extra education

3.1 Extra education system (implementation of extra education and process of increasing verification effect system and acception to extra education)

- ü Language, information skills and communication technology, motivation for extra education
- o Recievers: central organ of public administration, managed organization, region, NNO, city, municipality...



OP Education for better competitive advantage

4 – Conception of lifelong learning

- 4.2 System of tertiary education and human resources progression in research
 - Innovation system of institutional leading
 - Suggestion and implementation of a complex system quality classification
 - Suggestion and implementation optimal financial system
- 4.3 Extra education system
 - Supportive system of education
 - National scheme of qualifications ad its processes and usings
- Recievers: central organ of public administration



Thank you for your attention

Mgr. Michael Kuna

Tel.: +420 224 972 127

E-mail: michael.kuna@mzcr.cz

Director european funds division